# Region F, Regional Water Planning Meeting Updates from the Texas Water Development Board

October 19,2023, Big Spring TX



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# Upcoming Regional Water Planning Group Activities

- November 2023 (anticipated) TWDB staff present all projections to the Board for adoption.
- **Today** Determine process for identifying potentially feasible strategies in the 2026 plan and view results of infeasible strategy analysis for 2021 plan.
- January/February 2024 Approve Technical Memorandum.
- March 4, 2024 Submit Technical Memorandum to TWDB.



# **TWDB Working Schedule**

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ltem	Entity	Activity	Planning SOW	OW 2023 2024 2025																									
			Task #	Jan	Feb	Apr	May	un l	Aug	Sep	Oct	Dec	Jan .	Heb	Apr	May Jun	I	Aug	Oct Vep	Nov	Dec	Jan Feb	Mar	Apr	un(	Jul Aut	Sep	Nov Mov	Dec
3	TW DB/RW PG	Anticipated additional contracting activities	NA	Π			Π						Π		Π		Π		Γ	Π		Τ	Π		Γ			Π	Π
4	TWDB	Regional Water Planning rules update	NA	Π			Π										Π		Τ	Π		Τ	Π						
12	RWPG	Review draft projections and finalize adjustments with TWDB staff	2A, 2B																										Π
15	TWDB	TWDB Board adopts projections	2A, 2B	Π		Γ	Π			П			Π		Π		П		Τ	Π			Π				Τ	Π	
16	TWDB	DB27 prepared for data entry <sup>B, C</sup>	NA																									$\square$	
17	TW DB/RW PG	DB27 individualized training for consultants	NA																									$\square$	$\square$
18	TWDB	Updated MAGs released	3																									$\Box$	$\square$
19	RWPG	Evaluate water availability and existing water supplies	3																				Π					$\square$	$\Box$
20	RWPG	Identify water needs	4A																									$\Box$	$\square$
21	RWPG	Identify infeasible WMSs in the 2021 RWPs	4B							Γ										Π			Π				Τ	Π	$\square$
22	RWPG	Technical Memo due	4C							Π					Technical Memo due 3/4/2024														
23	RWPG	Amendments to 2021 RWPs to remove/revise infeasible	4B																									$\Box$	$\square$
24	RWPG	RWPG adopted amendments to 2021 RWPs to remove/revise infeasible WMSs due to TWDB	4B											2021 RWP amendments for infeasible WMSs due 6/5/2024															
25	RWPG	Identify potentially feasible WMSs	5A																										
26	TW DB/RW PG	Review and negotiate SOW submittals for WMS evaluations	5B																										
27	IPC	Interregional Planning Council report due to the TWDB	NA											IPC Report due 3/4/2024															
28	RWPG	Initially Prepared Plan due	10												IPP due 3/3/2025														
29	TWDB	Socioeconomic Impact Report released to RWPGs	6																										
30	RWPG	Final Plan due	10																							due 0/20			

# **Upcoming Election**

## Prop 6 (SJR 75)- Texas Water Fund

- Establishes \$1 billion Texas Water Fund, subject to voter approval, which can provide additional funding for existing TWDB financial assistance programs.
- Can also fund the New Water Supply for Texas Fund for water supply projects from new sources.
  - At least \$250 million of funds appropriated to the Texas Water Fund must be used for the New Water Supply for Texas Fund
- The Texas Water Fund will take effect January 1, 2024, if SJR 75 is approved by the voters. **Election day is November 7, 2023.**
- All other provisions of SB 28 take effect September 1, 2023.





# Demand Projections



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#### **\*UNDER REVIEW\***

## **Region F Population Projections**



#### **\*UNDER REVIEW\***

## **Region F Municipal Demand Projections**



#### **\*UNDER REVIEW\***

## Region F Non- Municipal Demand Projections Requested (Irrigation and Mining)



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### Region F Non- Municipal Demand Projections Requested (Livestock, Manufacturing, and Steam-Electric Power)





- Demand projections data are currently being reviewed by state agencies TPWD, TCEQ, and TDA.
- These data will be presented to the board to be used in the 2026 regional water plans in November 2023 (anticipated).

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# Upcoming Contract Amendment

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- TWDB received an additional \$1.3 M per year for RWPGs as part of the agency's Legislative Appropriations Request.
- Region F will receive an additional \$209,094 for the 2026 Regional Water Plan.

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- Chairs Call took place on September 28, 2023
- The group received an update on:
  - O Upcoming tasks and new requirements for the 2026 cycle.
    O Identifying infeasible strategies.
- The group received a demo on the Secure Agency Reporting Application (SARA) application for downloading TWDB reports.
- Next call anticipated to be January 2024. Doodle poll will be sent out to determine date.



# Interregional Planning Council (IPC)

- The Council met on August 15 and
  - Reviewed the status of recommendations made by the previous (2022 SWP) IPC and determined that recommendations made to TWDB and RWPGs have been addressed.
  - Discussed previous recommendations made to the legislature and future IPCs that remain unaddressed.
  - Considered whether to include these unimplemented recommendations in their report this cycle and discussed revisions/updates to these recommendations.
- Next meeting will be on November 30, virtual option available.
- More information available online at: <u>http://www.twdb.texas.gov/waterplanning/rwp/ipc/2027IPC.asp</u>





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